

A Use this section if the first Notice of Budget Hearing was published in a newspaper.

SECOND NOTICE OF BUDGET HEARING

A public hearing on a proposed budget for _____, _____
(District Name) (County)

State of Oregon, for the fiscal year July 1, 19____ to June 30, 19____ will be held at _____
(Location)

The hearing will take place on the _____ day of _____, 19____ at _____
(Month) (Time) ☐ A.M. ☐ P.M.

The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial

Summary was published in _____ on _____
(Name of Newspaper) (Date of Publication)

A copy of the budget document may be inspected or obtained at _____
(Location)

between the hours of ☐ A.M. ☐ A.M.
☐ P.M. and ☐ P.M.

Signature of Budget Committee Chairman

Date

150-504-008 (7-86)

B Use this section if the first Notice of Budget Hearing was given by mail or posting.

SECOND NOTICE OF BUDGET HEARING

A public hearing on a proposed budget for _____, _____
(District Name) (County)

State of Oregon, for the fiscal year July 1, 19____ to June 30, 19____ will be held at _____
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The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial

Summary was mailed or posted on _____ . A copy of the budget document may be inspected or obtained
(Date)

at _____ between the hours of _____
(Location) ☐ A.M. ☐ P.M.

and ☐ A.M.
☐ P.M.

Signature of Budget Committee Chairman

Date

Total Budget Requirements	Last Year's Total Levy Amount	This Year's Total Levy Amount	Change From Last Year
\$	\$	\$	\$

150-504-008 (7-86)

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(Location)

between the hours of _____
☐ A.M. ☐ P.M. and _____
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Signature of Budget Committee Chairman

Date

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(Location)

The hearing will take place on the _____ day of _____, 19____ at _____
(Month) (Time) ☐ A.M. ☐ P.M.

The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial

Summary was mailed or posted on _____
(Date) . A copy of the budget document may be inspected or obtained

at _____ between the hours of _____
(Location) ☐ A.M. ☐ P.M.

and _____
☐ A.M. ☐ P.M.

Signature of Budget Committee Chairman

Date

Total Budget Requirements	Last Year's Total Levy Amount	This Year's Total Levy Amount	Change From Last Year
\$ _____	\$ _____	\$ _____	\$ _____

150-504-008 (7-86)



FORM LB-35

BONDED DEBT

RESOURCES AND REQUIREMENTS

HISTORICAL DATA				DESCRIPTION OF RESOURCES AND REQUIREMENTS	BUDGET FOR NEXT YEAR		
ACTUAL		ADOPTED BUDGET THIS YEAR	PROPOSED BY BUDGET OFFICER		APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR						
RESOURCES							
Beginning Fund Balance:							
1			1. Cash on Hand (Cash Basis), or			1	
2			2. Working Capital (Accrual Basis)	19440		2	
3			3. Previously Levied Taxes Estimated to be Received			3	
4			4. Earnings from Temporary Investments			4	
5			5. Transferred from Other Funds	26725		5	
6			6.			6	
7			7. Total Resources, Except Taxes to be Levied	45865		7	
8			8. Taxes Necessary to Balance	463012		8	
9			9. Taxes Collected in Year Levied			9	
TOTAL RESOURCES				921661			
REQUIREMENTS							
Bond Principal Payments							
Issue Date Budgeted Payment Date							
1			1			1	
2			2			2	
3			3			3	
4			4			4	
Total Principal							
45582							
Bond Interest Payments							
Issue Date Budgeted Payment Date							
1			1			1	
2			2			2	
3			3			3	
4			4			4	
Total Interest							
26584							
Unappropriated Balance for Following Year By							
Issue Date Payment Date							
1			1			1	
2			2			2	
3			3			3	
4			4			4	
Total Unappropriated Ending Fund Balance							
200800							
TOTAL REQUIREMENTS				92166			



FORM LB-36

DEBT SERVICE FUND

SUPPLEMENT

City of San Jose
(NAME OF MUNICIPAL CORPORATION)

HISTORICAL DATA			SCHEDULE OF PAYMENTS		BUDGET FOR NEXT YEAR		
ACTUAL SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	ADOPTED BUDGET THIS YEAR	Bond Principal Payments Issue Date	Budgeted Payment Date	PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY
1			1. 1974	6053			
2			2. 1975	11529			
3			3. 1965	23000			
4			4. 1975	5000			
5			5.				
6			6.				
7			7.				
8			8.				
9			9. TOTAL PRINCIPAL PAYMENTS	45,582			
1			Bond Interest Payments Issue Date	Budgeted Payment Date			
1			1. 1974	7157			
2			2. 1975	14891			
3			3. 1965	1786			
4			4. 1975	2750			
5			5.				
6			6.				
7			7.				
8			8.				
9			9.				
10			10. TOTAL INTEREST PAYMENTS	26584			
1			Unappropriated Ending Fund Balance by Issue Date	Payment Date			
1			1.				
2			2.				
3			3.				
4			4.				
5			5.				
6			6.				
7			7. TOTAL UNAPPROPRIATED ENDING FUND BALANCE		29000		
			TOTAL REQUIREMENTS		92,166		



FORM LB-35

BONDED DEBT

RESOURCES AND REQUIREMENTS

HISTORICAL DATA				DESCRIPTION OF RESOURCES AND REQUIREMENTS	BUDGET FOR NEXT YEAR		
ACTUAL		ADOPTED BUDGET			PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	THIS YEAR					
					RESOURCES		
					Beginning Fund Balance:		
1				1. *Cash on Hand (Cash Basis), or			1
2				2. *Working Capital (Accrual Basis)			2
3				3. Previously Levied Taxes Estimated to be Received			3
4				4. Earnings from Temporary Investments			4
5				5. Transferred from Other Funds			5
6				6.			6
7				7. Total Resources, Except Taxes to be Levied			7
8				8. Taxes Necessary to Balance			8
9				9. Taxes Collected in Year Levied			9
					TOTAL RESOURCES		
					REQUIREMENTS		
					Bond Principal Payments		
					Issue Date	Budgeted Payment Date	
1							1
2							2
3							3
4							4
					Total Principal		
					Bond Interest Payments		
					Issue Date	Budgeted Payment Date	
1							1
2							2
3							3
4							4
					Total Interest		
					Unappropriated Balance for Following Year By		
					Issue Date	Payment Date	
1							1
2							2
3							3
4							4
5							5
					Total Unappropriated Ending Fund Balance		
					TOTAL REQUIREMENTS		



FORM LB-35

BONDED DEBT
RESOURCES AND REQUIREMENTS

FUND _____

(NAME OF MUNICIPAL CORPORATION)

HISTORICAL DATA			DESCRIPTION OF RESOURCES AND REQUIREMENTS	BUDGET FOR NEXT YEAR _____		
ACTUAL	ADOPTED BUDGET	PROPOSED BY		APPROVED BY	ADOPTED BY	
SECOND PRECEDING YEAR _____	FIRST PRECEDING YEAR _____	THIS YEAR _____		BUDGET OFFICER	BUDGET COMMITTEE	GOVERNING BODY
			RESOURCES			
			Beginning Fund Balance:			
1			1. Cash on Hand (Cash Basis), or		1	
2			2. Working Capital (Accrual Basis)		2	
3			3. Previously Levied Taxes Estimated to be Received		3	
4			4. Earnings from Temporary Investments		4	
5			5. Transferred from Other Funds		5	
6			6.		6	
7			7. Total Resources, Except Taxes to be Levied		7	
8			8. Taxes Necessary to Balance		8	
9			9. Taxes Collected in Year Levied		9	
			TOTAL RESOURCES			
			REQUIREMENTS			
			Bond Principal Payments			
1			Issue Date Budgeted Payment Date		1	
2					2	
3					3	
4			Total Principal		4	
			Bond Interest Payments			
1			Issue Date Budgeted Payment Date		1	
2					2	
3					3	
4			Total Interest		4	
			Unappropriated Balance for Following Year By			
1			Issue Date Payment Date		1	
2					2	
3					3	
4					4	
5			Total Unappropriated Ending Fund Balance		5	
			TOTAL REQUIREMENTS			



FORM LB-36

DEBT SERVICE FUND

SUPPLEMENT

(NAME OF MUNICIPAL CORPORATION)

HISTORICAL DATA				SCHEDULE OF PAYMENTS		BUDGET FOR NEXT YEAR		
ACTUAL		ADOPTED BUDGET THIS YEAR	Issue Date	Bond Principal Payments Budgeted Payment Date	PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR							
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7.				7
8				8.				8
9				9. TOTAL PRINCIPAL PAYMENTS				9
1				Bond Interest Payments				1
2				Issue Date	Budgeted Payment Date			2
3								3
4								4
5								5
6								6
7								7
8								8
9								9
10				10. TOTAL INTEREST PAYMENTS				10
1				Unappropriated Ending Fund Balance by	Issue Date	Payment Date		1
2								2
3								3
4								4
5								5
6								6
7				7. TOTAL UNAPPROPRIATED ENDING FUND BALANCE				7
TOTAL REQUIREMENTS								



FORM LB-36

DEBT SERVICE FUND

SUPPLEMENT

(NAME OF MUNICIPAL CORPORATION)

HISTORICAL DATA				SCHEDULE OF PAYMENTS		BUDGET FOR NEXT YEAR		
ACTUAL		ADOPTED BUDGET						
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	THIS YEAR		Bond Principal Payments	Budgeted Payment Date	PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7.				7
8				8.				8
9				9. TOTAL PRINCIPAL PAYMENTS				9
				Bond Interest Payments				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7.				7
8				8.				8
9				9.				9
10				10. TOTAL INTEREST PAYMENTS				10
				Unappropriated Ending Fund Balance by				
1				Issue Date	Payment Date			1
2								2
3								3
4								4
5								5
6								6
7				7. TOTAL UNAPPROPRIATED ENDING FUND BALANCE				7
				TOTAL REQUIREMENTS				

Summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at _____ City Recorder's Office.
 250 N. 10th
 between the hours of 1:00 PM and 5:00 PM. The budget was
 prepared on a basis of accounting that is ☒ cash and ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if
 any, and their effect on the budget, are indicated below.

FINANCIAL SUMMARY OF ALL FUNDS

Line Item	1986	1987	1988	1989
1. Total Personal Services	212,512	212,512	212,512	212,512
2. Total Materials and Services	313,372	313,372	313,372	313,372
3. Total Capital Outlay	7,550	7,550	7,550	7,550
4. Total Debt Service	65,229	65,229	65,229	65,229
5. Total Transfers	7,500	7,500	7,500	7,500
6. Total Contingencies	10,000	10,000	10,000	10,000
7. Total Unappropriated Ending Fund Balance				
8. Total At Other Expenditures and Requirements				
9. Total Anticipated Requirements	621,113	621,113	621,113	621,113
10. Total Property Taxes Required to Balance Budget	433,820	433,820	433,820	433,820
11. Total Property Taxes Required to Balance Budget	125,161	125,161	125,161	125,161
12. Total Anticipated Requirements	558,914	558,914	558,914	558,914
13. Total Property Taxes Required to Balance Budget	125,161	125,161	125,161	125,161
14. Total Estimated Property Taxes Not to be Paunched	11,753	11,753	11,753	11,753
15. Total Property Tax Levy	146,914	146,914	146,914	146,914
16. Levy Within the Tax Base				
17. One-Year Levy Outside the Tax Base				
18. Levy for Payment of Bonded Debt	65,229	65,229	65,229	65,229
19. Total Property Tax Levy	212,143	212,143	212,143	212,143

Total Outstanding Debt: 762,063
 Total Anticipated Requirements: 621,113
 Total Property Taxes Required to Balance Budget: 433,820
 Total Estimated Property Taxes Not to be Paunched: 11,753
 Total Property Tax Levy: 146,914
 Levy Within the Tax Base: _____
 One-Year Levy Outside the Tax Base: _____
 Levy for Payment of Bonded Debt: 65,229
 Total Property Tax Levy: 212,143

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED
 Problem ONLY Completed Portion of This Page

Bonded Debt

Line Item	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	74,479	93,005	92,182
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total At Other Expenditures and Requirements			
9. Total Anticipated Requirements	74,479	93,005	92,182
10. Total Property Taxes Required to Balance Budget	33,479	33,162	34,140
11. Total Estimated Property Taxes Not to be Paunched			
12. Total Property Tax Levy	59,843	59,843	58,042
13. Levy Within the Tax Base	5,386	5,386	4,063
14. Total Property Tax Levy	65,229	65,229	62,105
15. Levy for Payment of Bonded Debt			
16. Total Property Tax Levy	65,229	65,229	62,105

FORM LB-3 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED
 Problem ONLY Completed Portion of This Page. Total Anticipated Requirements must equal Total Resources.

State Revenue Sharing

Line Item	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services	25,108	25,898	30,908
2. Total Materials and Services	8,839	52,902	47,092
3. Total Capital Outlay	15,950		
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total At Other Expenditures and Requirements			
9. Total Anticipated Requirements	51,897	78,800	78,000
10. Total Resources	79,882	78,800	78,000
11. Total Property Taxes Required to Balance Budget			
12. Total Estimated Property Taxes Not to be Paunched			
13. Total Property Tax Levy			
14. Levy Within the Tax Base			
15. One-Year Levy Outside the Tax Base			
16. Levy for Payment of Bonded Debt			
17. Total Property Tax Levy			

FORM LB-3 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED
 Problem ONLY Completed Portion of This Page. Total Anticipated Requirements must equal Total Resources.

Water Systems Reserve

Line Item	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services	39,346	41,250	40,500
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total At Other Expenditures and Requirements			
9. Total Anticipated Requirements	39,346	41,250	40,500
10. Total Resources	79,882	78,800	78,000
11. Total Property Taxes Required to Balance Budget			
12. Total Estimated Property Taxes Not to be Paunched			
13. Total Property Tax Levy			
14. Levy Within the Tax Base			
15. One-Year Levy Outside the Tax Base			
16. Levy for Payment of Bonded Debt			
17. Total Property Tax Levy			

FORM LB-3 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED
 Problem ONLY Completed Portion of This Page. Total Anticipated Requirements must equal Total Resources.

Parks & Leisure Service

Line Item	Actual Data Last Year 85/86	Adopted Budget This Year 86/87	Approved Budget Next Year 87/88
1. Total Personal Services	30,622	8,000	8,000
2. Total Materials and Services	4,836	6,540	4,700
3. Total Capital Outlay	1,387	-0-	-0-
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Unappropriated Ending Fund Balance			
8. Total At Other Expenditures and Requirements			
9. Total Anticipated Requirements	36,715	14,540	12,700
10. Total Resources	22,830	14,540	12,700

FORM LB-3 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED
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Published May 25, 1987; Indian Valley Times, Elgin, OR

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FORM LB-3 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED
 Problem ONLY Completed Portion of This Page. Total Anticipated Requirements must equal Total Resources.

Summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at the City Recorder's Office, 500 N. 10th St., Elgin, IL 60120, between the hours of 1:00 PM and 5:00 PM. The budget was prepared on a basis of accounting that is consistent with the City of Elgin's accounting system and is not subject to audit by the City Auditor. The budget is subject to change by the City Council or the City Commission.

FINANCIAL SUMMARY OF ALL FUNDS

Anticipated Requirements	1987		1988		1989		1990	
	1987	1988	1987	1988	1987	1988	1987	1988
1. Total Personal Services	217,512	217,512	217,512	217,512	217,512	217,512	217,512	217,512
2. Total Materials and Services	313,322	313,322	313,322	313,322	313,322	313,322	313,322	313,322
3. Total Capital Outlay	7,550	7,550	7,550	7,550	7,550	7,550	7,550	7,550
4. Total Debt Service	65,229	65,229	65,229	65,229	65,229	65,229	65,229	65,229
5. Total Transfers	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
6. Total Contingencies	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
7. Total Unappropriated Ending Fund Balance	62,105	62,105	62,105	62,105	62,105	62,105	62,105	62,105
8. Total All Other Expenditures and Requirements	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
9. Total Anticipated Requirements	621,119	621,119	621,119	621,119	621,119	621,119	621,119	621,119
10. Total Personal Services	433,820	433,820	433,820	433,820	433,820	433,820	433,820	433,820
11. Total Property Taxes Referred to Balance Budget	135,161	135,161	135,161	135,161	135,161	135,161	135,161	135,161
12. Total Unappropriated Revenue	568,81	568,81	568,81	568,81	568,81	568,81	568,81	568,81
13. Total Property Taxes Referred to Balance Budget	125,161	125,161	125,161	125,161	125,161	125,161	125,161	125,161
14. Prior Estimated Property Taxes Not to be Incurred	11,753	11,753	11,753	11,753	11,753	11,753	11,753	11,753
15. Total Property Tax Levy	146,914	146,914	146,914	146,914	146,914	146,914	146,914	146,914
16. Levy Within the Tax Base	146,914	146,914	146,914	146,914	146,914	146,914	146,914	146,914
17. One Year Levy Outside the Tax Base	65,229	65,229	65,229	65,229	65,229	65,229	65,229	65,229
18. Levy for Payment of Bonded Debt	62,105	62,105	62,105	62,105	62,105	62,105	62,105	62,105
19. Serial and Compounding Levies	62,105	62,105	62,105	62,105	62,105	62,105	62,105	62,105
20. Total Property Tax Levies	212,143	212,143	212,143	212,143	212,143	212,143	212,143	212,143

STATEMENT OF INDEBTEDNESS				
Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds	522,697	522,697		
Interest Bearing Warrants	262,756	234,111		
Other	835,453	782,063		
Total Indebtedness				

Public Bond if Completed				
Type of Debt	Debt Outstanding		Debt Authorized, Not Incurred	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds	522,697	522,697		
Interest Bearing Warrants	262,756	234,111		
Other	835,453	782,063		
Total Indebtedness				